



# WOKINGHAM BOROUGH COUNCIL

A Meeting of the **SCHOOLS FORUM** will be held  
**VIRTUALLY ON WEDNESDAY 12 JULY 2023 AT 10.00  
AM**

Susan Parsonage  
Chief Executive  
Published on 4 July 2023

**Note:** This meeting will be held virtually via Microsoft Teams, please contact Democratic Services if you wish to participate virtually. The meeting can also be watched live using the following link: <https://youtube.com/live/mOHMI2LDH88?feature=share>

Please note that other people may film, record, tweet or blog from this meeting. The use of these images or recording is not under the Council's control.

<b>Our Vision</b>
<b><i>A great place to live, learn, work and grow and a great place to do business</i></b>
<b>Enriching Lives</b>
<ul style="list-style-type: none"> <li>• Champion excellent education and enable our children and young people to achieve their full potential, regardless of their background.</li> <li>• Support our residents to lead happy, healthy lives and provide access to good leisure facilities to enable healthy choices for everyone.</li> <li>• Engage and empower our communities through arts and culture and create a sense of identity for the Borough which people feel part of.</li> <li>• Support growth in our local economy and help to build business.</li> </ul>
<b>Providing Safe and Strong Communities</b>
<ul style="list-style-type: none"> <li>• Protect and safeguard our children, young and vulnerable people.</li> <li>• Offer quality care and support, at the right time, to reduce the need for long term care.</li> <li>• Nurture our communities: enabling them to thrive and families to flourish.</li> <li>• Ensure our Borough and communities remain safe for all.</li> </ul>
<b>Enjoying a Clean and Green Borough</b>
<ul style="list-style-type: none"> <li>• Play as full a role as possible to achieve a carbon neutral Borough, sustainable for the future.</li> <li>• Protect our Borough, keep it clean and enhance our green areas for people to enjoy.</li> <li>• Reduce our waste, promote re-use, increase recycling and improve biodiversity.</li> <li>• Connect our parks and open spaces with green cycleways.</li> </ul>
<b>Delivering the Right Homes in the Right Places</b>
<ul style="list-style-type: none"> <li>• Offer quality, affordable, sustainable homes fit for the future.</li> <li>• Ensure the right infrastructure is in place, early, to support and enable our Borough to grow.</li> <li>• Protect our unique places and preserve our natural environment.</li> <li>• Help with your housing needs and support people, where it is needed most, to live independently in their own homes.</li> </ul>
<b>Keeping the Borough Moving</b>
<ul style="list-style-type: none"> <li>• Maintain and improve our roads, footpaths and cycleways.</li> <li>• Tackle traffic congestion and minimise delays and disruptions.</li> <li>• Enable safe and sustainable travel around the Borough with good transport infrastructure.</li> <li>• Promote healthy alternative travel options and support our partners in offering affordable, accessible public transport with good transport links.</li> </ul>
<b>Changing the Way We Work for You</b>
<ul style="list-style-type: none"> <li>• Be relentlessly customer focussed.</li> <li>• Work with our partners to provide efficient, effective, joined up services which are focussed around our customers.</li> <li>• Communicate better with customers, owning issues, updating on progress and responding appropriately as well as promoting what is happening in our Borough.</li> <li>• Drive innovative, digital ways of working that will connect our communities, businesses and customers to our services in a way that suits their needs.</li> </ul>
<b>Be the Best We Can Be</b>
<ul style="list-style-type: none"> <li>• Be an organisation that values and invests in all our colleagues and is seen as an employer of choice.</li> <li>• Embed a culture that supports ambition, promotes empowerment and develops new ways of working.</li> <li>• Use our governance and scrutiny structures to support a learning and continuous improvement approach to the way we do business.</li> <li>• Be a commercial council that is innovative, whilst being inclusive, in its approach with a clear focus on being financially resilient.</li> <li>• Maximise opportunities to secure funding and investment for the Borough.</li> <li>• Establish a renewed vision for the Borough with clear aspirations.</li> </ul>

## MEMBERSHIP OF THE SCHOOLS FORUM

<b>Schools Representatives</b>	
<b>Maintained Schools</b>	
Carol Simpson	School Business Manager - Colleton Primary
Corrina Gillard	Primary Head - Emmbrook Infant
Brian Prebble	Primary Head - Rivermead Primary - Vice Chairman
Liz Woodards	School Business Manager - Hawkedon Primary
Amanda Woodfin	Headteacher - Bulmershe School
Vacancy	Academy Primary School
Vacancy	Academy Primary School
<b>Special Schools</b>	
Sara Attra	Special School Head - Addington School
<b>PRU</b>	
Iain Thomas	Pupil Referral Unit Headteacher - Foundry College
<b>Academies</b>	
Julia Mead	School Business Manager - St Sebastian's CE Primary
Phil Sherwood	Primary Academy Head - Sonning Cof E Primary
Ben Godber	Academy Head - Bohunt School
Derren Gray	Academy Head - The Piggott School
Andy Hinchliff	Academy Head - St Crispin's School
Shirley Austin	Academy Head - The Forest School
Debra Briault	Secondary Academy School Representative
Vacancy	Secondary Academy School Representative
Vacancy	Secondary Academy School Representative
<b>Non-School Representatives</b>	
<b>Early Years</b>	
Kerrie Clifford	Maintained Nursery Head - Ambleside Centre
Ian Morgan	Early Years Representative
<b>Wokingham Borough Council</b>	
Ian Pittock	Wokingham Borough Council
Ming Zhang	Interim Assistant Director for Education and SEND
<b>Post 16 Education</b>	
Paul Gibson	Headteacher - Maiden Erlegh School

## **Schools Forum Task and Finish Groups Membership**

### **Schools Block**

Derren Gray - Head Piggott School (Chair)

Brian Prebble - Head Rivermead Primary

Corrina Gillard - Head Emmbrook Infant

Chris Coniam – School Business Manager Bulmershe School

Carol Simpson - School Business Manager Colleton Primary

Julia Mead – Chief Finance Officer Keys Academy Trust

Margaret Lucey – School Business Manager All Saints Primary

### **High Needs Block**

Corrina Gillard - Head Emmbrook Infant

Sara Attra - Head Addington Special School

Raj Arava - School Business Manager Foundry College

Debra Briault – Chief Operating Officer Circle Trust

### **Early Years**

Ian Morgan - Director Little Ducklings Day Nursery

Kerrie Clifford - Head Ambleside Nursery

Karen Edwards - Manager Acorns Day Nursery

ITEM NO.	WARD	SUBJECT	PAGE NO.
45		<b>APOLOGIES</b> To receive any apologies for absence.	
46		<b>MINUTES OF PREVIOUS MEETING</b> To confirm the Minutes of the Meeting held on 15 March 2023.	7 - 14
46.1	None Specific	Matters Arising	15 - 18
47		<b>DECLARATION OF INTEREST</b> To receive any declarations of interest.	
48	None Specific	<b>2022/23 REVENUE OUTTURN REPORT</b>	19 - 32
49	None Specific	<b>2022/23 MAINTAINED SCHOOL BALANCES</b>	33 - 38
50	None Specific	<b>2023/24 REVENUE MONITORING REPORT</b>	39 - 50
51	None Specific	<b>GROWTH FUND UPDATE</b>	To Follow
52	None Specific	<b>DSG MANAGEMENT PLAN &amp; SAFETY VALVE UPDATE</b>	To Follow
53	None Specific	<b>2024/25 DSG BUDGET PLANNING</b>	51 - 56
54	None Specific	<b>2024/25 BUDGET CONSULTATION ARRANGEMENTS</b>	To Follow
55	None Specific	<b>BERKSHIRE EDUCATION PARTNERSHIP UPDATE</b>	Verbal Report
56	None Specific	<b>FORWARD PLAN</b>	57 - 60

**Any other items which the Chairman decides are urgent**

A Supplementary Agenda will be issued by the Chief Executive if there are any other items to consider under this heading.

**CONTACT OFFICER**

**Luciane Bowker,**  
**Tel**  
**Email**  
**Postal Address**

Democratic & Electoral Services Specialist  
0118 2378118  
luciane.bowker@wokingham.gov.uk  
Civic Offices, Shute End, Wokingham, RG40 1BN